

**CITY OF ROLLING HILLS
ORDINANCE NO. 2 SERIES 2026-2027
AN ORDINANCE ESTABLISHING THE BUDGET FOR THE CITY
OF ROLLING HILLS, KENTUCKY, FOR THE FISCAL YEAR
BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027, BY
ESTIMATING REVENUES AND RESOURCES AND
APPROPRIATING FUNDS FOR THE OPERATION OF CITY
GOVERNMENT.**

WHEREAS, an annual budget proposal and message have been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW THEREFORE, be it ordained by the City of Rolling Hills, that the annual budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027, is hereby adopted as follows:

Section 1:

2026-2027

Revenues	General Fund	Road Fund
Beginning Reserves - Surplus	\$391,820	\$76,600
Property Tax Revenue	\$173,000	
Interest Income	\$15,000	\$300
License & Franchise Fee Rev.	\$20,600	
Insurance Prem. Tax Revenue	\$97,000	
Bank Shares Revenue	\$45,000	
HB-413 Revenue (Police)	\$2,380	
State Road Aid Income		\$12,000
Total Revenue	\$352,980	\$12,300
Total Revenue with surplus	\$744,800	\$88,900

Expenses		
Sanitation	\$88,000	
Property Maintenance	\$66,000	
Police/Safety/Code Enforcement	\$44,400	
Paving from General Funds	\$100,000	
Streetlights	\$40,000	
Professional/Legal fees	\$24,500	
General Government	\$80,080	
Greenspace Development	\$10,000	
Road Fund Expenditures		\$76,000
Total Expenditures	\$452,980	\$76,000
Net Income (Loss)	\$(100,000)	\$(63,700)
Ending Reserves - Surplus	\$291,820	\$12,900

Section 2: This Ordinance shall take effect upon its passage, approval, and publication as required by law.

First Reading: 5/19/2026

Second Reading: 6/16/2026

Passage and Approval: 6/16/2025

Judith Crowe

Mayor

Karen Gott

City Clerk

ATTEST:

Aye: 4

Nay: 0