

**CITY OF ROLLING HILLS
ORDINANCE NO. 2 SERIES 2016-2017**

AN ORDINANCE establishing the budget for the city of Rolling Hills, Kentucky for the fiscal year beginning July 1, 2016 and ending June 30, 2017 by estimating revenues and resources and appropriating funds for the operation of city government.

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW THEREFORE, be it ordained by the City of Rolling Hills, that the annual budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017 is hereby adopted as follows:

Revenues	Amount
Property Taxes	\$ 127,000.00
Business/Alcohol License	\$ 1,000.00
Business Rental Prop Licenses	\$ 6,300.00
Cable TV	\$ 4,500.00
Bank Shares	\$ 9,000.00
Insurance Tax Revenue	\$ 60,000.00
HB - 413	\$ 4,500.00
Sanitation Income	\$ 3,100.00
State Road Aid	\$ 20,500.00
Miscellaneous Income	\$ 1,300.00
Transfer from Reserves	\$ 40,300.00
Total	\$ 277,500.00

Expenses	General Fund
Sanitation	\$ 56,300.00
Ground Maintenance	\$ 27,600.00
Police/Safety	\$ 86,800.00
Road Fund Expense	\$ 27,000.00
Street Lights	\$ 22,000.00
Accounting Fees	\$ 5,800.00
PVA	\$ 3,000.00
Liability Ins.	\$ 6,000.00
Legal	\$ 9,000.00
City Clerk/Treasurer	\$ 8,000.00
General Government	\$ 26,000.00
Total	\$ 277,500.00

This Ordinance shall take effect upon its passage, approval, and publication as required by law.

FIRST READING

SECOND READING

PASSED AND APPROVED

/S/ _____ ATTEST: /S/ _____

Mayor, Dan Linker

City Clerk, Judith Crowe

Those Voting Aye:

Those Voting Nay:

Dan Linker, Mayor
Bill Bagwell, Commissioner
Chris Wilmes, Commissioner
Paul Berrier, Commissioner
Janet Mattern, Commissioner